

ANNEXURE D: PRICING SCHEDULE

Name of Facility	Grade	No of Guards Day shift	No of Guards Night shift	Total Number of Guards in A&B	Cost per guard per month Day shift	Cost per guard per month Night Shift	Total cost per month for all guards	Total cost of all guards for (6) months
		(A)	(B)	(C)	(D)	(E)	(F)	(G)
Ngqamakhwe Service Office.	Grade C	2	2	7	R	R	R	R
Centane Service Office.	Grade C	2	1					
SUB TOTAL 1: TOTAL DIRECT COST					R	R	R	R

SUB TOTAL 2: MARK – UP, OVERHEADS IN RAND VALUE CALCULATED AS A PERCENTAGE OF TOTAL DIRECT LABOUR COSTS (Mark – up and Overheads must not be less than 10% of Total Direct Labour Costs)	R.....
SUB TOTAL 3: TOTAL COSTS PLUS MARK-UP AND OVERHEADS	R.....
VAT @15%	R
GRAND TOTAL	R

Bidder's name: _____

Sign: _____

Date: _____

Designation: _____